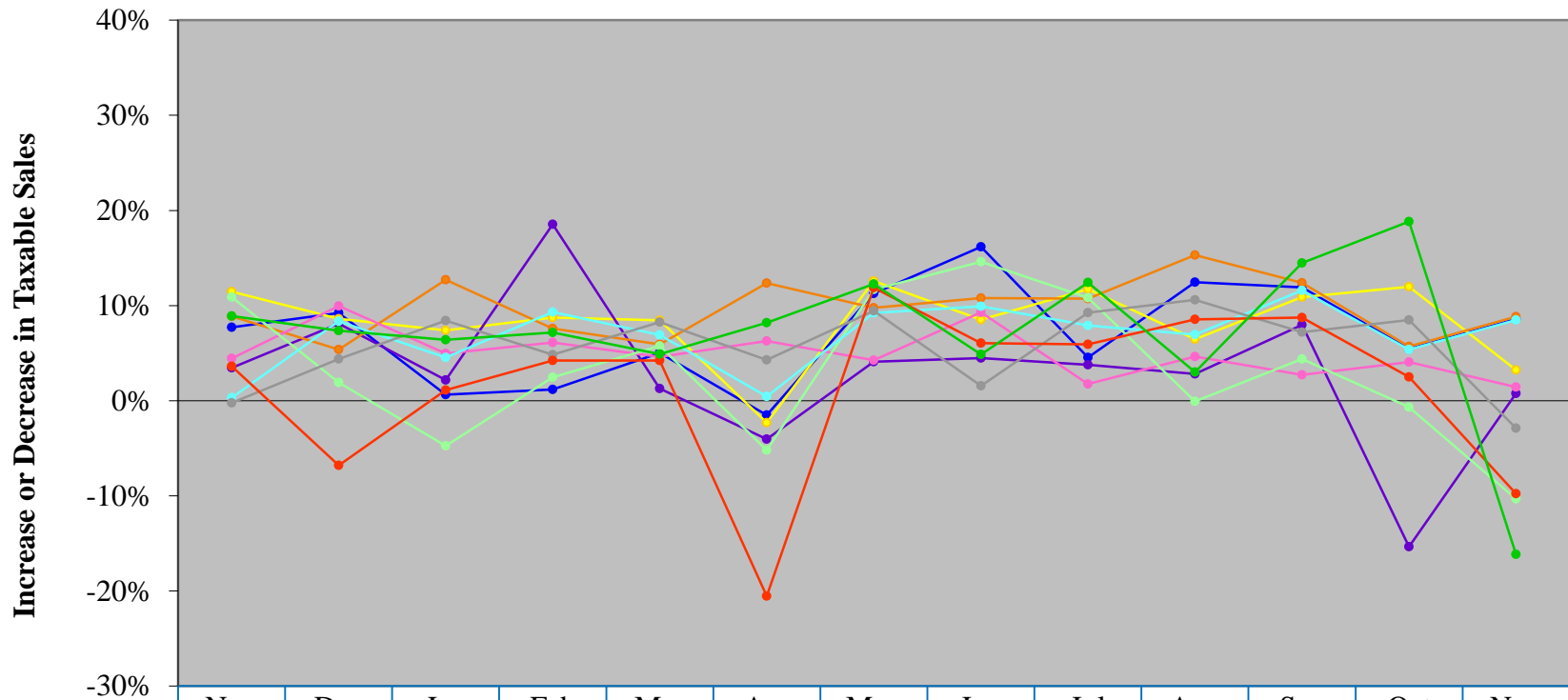


Mountain Communities Report

Taxable Sales (based on Sales/Use tax collected) 2016/2015 to 2015/2014

	November 2015/2014	December 2015/2014	January 2016/2015	February 2016/2015	March 2016/2015	April 2016/2015	May 2016/2015	June 2016/2015	July 2016/2015	August 2016/2015	September 2016/2015	October 2016/2015	November 2016/2015
Sales - Aspen (2.1%)	\$ 26,621,000	\$ 99,790,667	\$ 78,990,095	\$ 74,436,143	\$ 79,993,857	\$ 28,816,762	\$ 24,027,333	\$ 58,287,952	\$ 77,423,905	\$ 68,264,333	\$ 54,786,714	\$ 30,876,762	\$ 28,903,095
	\$ 24,717,143	\$ 91,366,952	\$ 78,485,619	\$ 73,574,619	\$ 76,167,000	\$ 29,260,857	\$ 21,595,095	\$ 50,176,048	\$ 74,066,143	\$ 60,694,810	\$ 48,949,048	\$ 29,282,000	\$ 26,621,000
<i>Aspen % Inc(Dec) in sales</i>	7.70%	9.22%	0.64%	1.17%	5.02%	-1.52%	11.26%	16.17%	4.53%	12.47%	11.93%	5.45%	8.57%
													Year-to-date: 6.32%
Sales - Breckenridge (2.5%)	\$ 25,364,800	\$ 71,477,840	\$ 64,191,600	\$ 63,758,880	\$ 79,104,280	\$ 26,737,880	\$ 17,603,320	\$ 31,261,120	\$ 46,561,400	\$ 38,804,840	\$ 37,026,880	\$ 24,080,440	\$ 26,184,960
	\$ 22,758,360	\$ 65,806,080	\$ 59,778,960	\$ 58,633,520	\$ 72,943,680	\$ 27,369,320	\$ 15,633,760	\$ 28,811,040	\$ 41,676,280	\$ 36,443,400	\$ 33,393,200	\$ 21,502,720	\$ 25,364,800
<i>Breckenridge % Inc(Dec) in sales</i>	11.45%	8.62%	7.38%	8.74%	8.45%	-2.31%	12.60%	8.50%	11.72%	6.48%	10.88%	11.99%	3.23%
													Year-to-date: 8.01%
Sales - Crested Butte (4.5%)	\$ 3,113,625	\$ 8,008,150	\$ 5,586,956	\$ 6,358,067	\$ 8,084,489	\$ 2,538,667	\$ 3,407,556	\$ 7,843,889	\$ 12,906,378	\$ 10,386,689	\$ 9,318,178	\$ 3,969,133	\$ 3,137,578
from 4 to 4.5% 1/1/16	\$ 3,009,650	\$ 7,407,475	\$ 5,468,675	\$ 5,362,900	\$ 7,983,975	\$ 2,645,350	\$ 3,273,425	\$ 7,506,900	\$ 12,438,175	\$ 10,102,475	\$ 8,630,400	\$ 4,689,850	\$ 3,113,625
<i>Crested Butte % Inc(Dec) in sales</i>	3.45%	8.11%	2.16%	18.56%	1.26%	-4.03%	4.10%	4.49%	3.76%	2.81%	7.97%	-15.37%	0.77%
													Year-to-date: 3.26%
Sales - Frisco (4%)	\$ 12,949,250	\$ 21,878,000	\$ 19,297,350	\$ 18,351,300	\$ 21,574,250	\$ 13,490,400	\$ 11,437,725	\$ 16,599,200	\$ 20,382,900	\$ 21,815,625	\$ 18,610,750	\$ 13,894,375	\$ 14,094,450
	\$ 11,893,600	\$ 20,760,250	\$ 17,122,250	\$ 17,056,750	\$ 20,367,575	\$ 12,004,775	\$ 10,420,700	\$ 14,983,225	\$ 18,406,575	\$ 18,917,725	\$ 16,559,550	\$ 13,144,825	\$ 12,949,250
<i>Frisco % Inc(Dec) in sales</i>	8.88%	5.38%	12.70%	7.59%	5.92%	12.38%	9.76%	10.79%	10.74%	15.32%	12.39%	5.70%	8.84%
													Year-to-date: 10.25%
Sales - Glenwood (3.7%)	\$ 34,394,081	\$ 50,678,784	\$ 31,836,892	\$ 30,729,135	\$ 39,088,000	\$ 34,010,622	\$ 36,829,405	\$ 48,354,000	\$ 43,451,081	\$ 42,765,162	\$ 43,280,811	\$ 37,555,892	\$ 34,892,892
	\$ 32,930,108	\$ 46,089,703	\$ 30,328,405	\$ 28,959,270	\$ 37,366,622	\$ 32,004,297	\$ 35,327,216	\$ 44,250,216	\$ 42,696,703	\$ 40,867,892	\$ 42,137,297	\$ 36,092,000	\$ 34,394,081
<i>Glenwood % Inc(Dec) in sales</i>	4.45%	9.96%	4.97%	6.11%	4.61%	6.27%	4.25%	9.27%	1.77%	4.64%	2.71%	4.06%	1.45%
													Year-to-date: 4.54%
Sales - Snowmass Vill (1%)	\$ 4,844,346	\$ 27,654,910	\$ 32,335,566	\$ 32,500,358	\$ 33,514,448	\$ 6,753,033	\$ 2,900,719	\$ 8,352,265	\$ 12,216,408	\$ 9,448,356	\$ 9,111,177	\$ 3,951,023	\$ 4,344,949
	\$ 4,368,143	\$ 27,132,132	\$ 33,948,282	\$ 31,718,505	\$ 31,693,135	\$ 7,122,915	\$ 2,596,955	\$ 7,288,085	\$ 11,024,052	\$ 9,454,667	\$ 8,729,773	\$ 3,977,440	\$ 4,844,346
<i>Snowmass % Inc(Dec) in sales</i>	10.90%	1.93%	-4.75%	2.46%	5.75%	-5.19%	11.70%	14.60%	10.82%	-0.07%	4.37%	-0.66%	-10.31%
													Year-to-date: 1.99%
Sales - Steamboat Spgs (4%)	\$ 31,345,537	\$ 74,732,948	\$ 57,623,185	\$ 59,806,635	\$ 66,774,748	\$ 28,484,190	\$ 30,348,472	\$ 46,734,723	\$ 55,026,743	\$ 47,936,768	\$ 46,012,702	\$ 34,450,531	\$ 34,001,676
	\$ 31,249,507	\$ 68,971,627	\$ 55,122,856	\$ 54,711,505	\$ 62,451,973	\$ 28,363,035	\$ 27,784,784	\$ 42,513,205	\$ 51,000,884	\$ 44,829,329	\$ 41,227,518	\$ 32,696,331	\$ 31,345,537
<i>Steamboat % Inc(Dec) in sales</i>	0.31%	8.35%	4.54%	9.31%	6.92%	0.43%	9.23%	9.93%	7.89%	6.93%	11.61%	5.37%	8.47%
													Year-to-date: 7.45%
Sales - Telluride (4.5%)	\$ 5,336,461	\$ 16,832,757	\$ 12,750,004	\$ 14,057,272	\$ 16,776,565	\$ 4,829,203	\$ 5,808,797	\$ 14,721,692	\$ 16,919,846	\$ 13,825,611	\$ 15,880,140	\$ 7,190,714	\$ 5,182,752
	\$ 5,348,224	\$ 16,124,417	\$ 11,759,948	\$ 13,408,344	\$ 15,498,609	\$ 4,630,536	\$ 5,308,228	\$ 14,496,470	\$ 15,487,249	\$ 12,501,839	\$ 14,814,811	\$ 6,628,395	\$ 5,336,461
<i>Telluride % Inc(Dec) in sales</i>	-0.22%	4.39%	8.42%	4.84%	8.25%	4.29%	9.43%	1.55%	9.25%	10.59%	7.19%	8.48%	-2.88%
													Year-to-date: 6.73%
Sales - Vail (4%)	\$ 24,927,500	\$ 88,971,225	\$ 93,457,500	\$ 93,638,250	\$ 105,634,675	\$ 27,230,025	\$ 16,348,375	\$ 32,939,200	\$ 51,322,750	\$ 46,201,650	\$ 33,719,550	\$ 21,409,575	\$ 22,485,675
	\$ 24,058,600	\$ 95,452,400	\$ 92,419,950	\$ 89,848,675	\$ 101,349,025	\$ 34,273,225	\$ 14,611,350	\$ 31,060,000	\$ 48,449,725	\$ 42,564,475	\$ 31,006,925	\$ 20,891,225	\$ 24,927,500
<i>Vail % Inc(Dec) in sales</i>	3.61%	-6.79%	1.12%	4.22%	4.23%	-20.55%	11.89%	6.05%	5.93%	8.55%	8.75%	2.48%	-9.80%
													Year-to-date: 2.44%
Sales - Winter Park (7%)	\$ 4,406,380	\$ 16,788,329	\$ 13,431,829	\$ 13,508,229	\$ 18,504,957	\$ 6,124,971	\$ 2,492,557	\$ 5,651,429	\$ 8,215,814	\$ 6,162,757	\$ 6,308,929	\$ 3,091,743	\$ 3,694,757
from 5 to 7% 12/1/15	\$ 4,045,920	\$ 15,635,620	\$ 12,623,660	\$ 12,603,340	\$ 17,641,740	\$ 5,660,700	\$ 2,220,040	\$ 5,389,040	\$ 7,308,340	\$ 5,983,620	\$ 5,511,380	\$ 2,601,620	\$ 4,406,380
<i>Winter Park % Inc(Dec) in sales</i>	8.91%	7.37%	6.40%	7.18%	4.89%	8.20%	12.28%	4.87%	12.42%	2.99%	14.47%	18.84%	-16.15%
													Year-to-date: 6.39%

Mountain Communities - Monthly Comparison



	Nov 15/14	Dec 15/14	Jan 16/15	Feb 16/15	Mar 16/15	Apr 16/15	May 16/15	Jun 16/15	Jul 16/15	Aug 16/15	Sep 16/15	Oct 16/15	Nov 16/15
Aspen	7.70%	9.22%	0.64%	1.17%	5.02%	-1.52%	11.26%	16.17%	4.53%	12.47%	11.93%	5.45%	8.57%
Breckenridge	11.45%	8.62%	7.38%	8.74%	8.45%	-2.31%	12.60%	8.50%	11.72%	6.48%	10.88%	11.99%	3.23%
Crested Butte	3.45%	8.11%	2.16%	18.56%	1.26%	-4.03%	4.10%	4.49%	3.76%	2.81%	7.97%	-15.37%	0.77%
Frisco	8.88%	5.38%	12.70%	7.59%	5.92%	12.38%	9.76%	10.79%	10.74%	15.32%	12.39%	5.70%	8.84%
Glenwood Springs	4.45%	9.96%	4.97%	6.11%	4.61%	6.27%	4.25%	9.27%	1.77%	4.64%	2.71%	4.06%	1.45%
Snowmass Village	10.90%	1.93%	-4.75%	2.46%	5.75%	-5.19%	11.70%	14.60%	10.82%	-0.07%	4.37%	-0.66%	-10.31%
Steamboat Springs	0.31%	8.35%	4.54%	9.31%	6.92%	0.43%	9.23%	9.93%	7.89%	6.93%	11.61%	5.37%	8.47%
Telluride	-0.22%	4.39%	8.42%	4.84%	8.25%	4.29%	9.43%	1.55%	9.25%	10.59%	7.19%	8.48%	-2.88%
Vail	3.61%	-6.79%	1.12%	4.22%	4.23%	-20.55%	11.89%	6.05%	5.93%	8.55%	8.75%	2.48%	-9.80%
Winter Park	8.91%	7.37%	6.40%	7.18%	4.89%	8.20%	12.28%	4.87%	12.42%	2.99%	14.47%	18.84%	-16.15%