

2015 Contributions

TOWN OF VAIL FUNDING

	Council Approved Cash	Staff Approved In-kind	2015 In-Kind Request
TIER I : Vail Brand Events			
Bravo! Colorado			
New York Philharmonic	86,700		
Philadelphia Orchestra	86,700		
Donovan Chamber Music Series	-	21,000	Donovan for 6 days & nts 8am day 1 - 10am day 6; reduced cleaning \$250
Silver Oak & Twomey Series	-	10,500	Donovan for 3 days & nts 8am day 1 - 10am day 3; reduced cleaning \$250
National Repertory Orchestra	1,000		
Vail Farmers' Market		4,500	PW support
Vail Jazz Festival	72,000		
Vail Valley Foundation			
Vail International Dance Festival	46,000		
Hot Summer Nights	27,500	2,800	\$2,800 police services
Summer Go Pro Mtn Games		12,000	Police, PW support, shuttle bus
Burton US Open	400,000		Use of Soccor, RV and Chalet Rd parking lots
Fireworks Funding	50,000		
TOTAL TIER I: VAIL BRAND EVENTS	769,900	50,800	
TIER II: EXTRAORDINARY EVENTS			
VVF: Pro Cycling Event	175,000	40,000	Police, PW, Fire, Full Time staff labor
VVF: 2015 Nations Event (Golden Peak)	375,000	150,000	Police, PW, Fire, Full Time staff labor
VVF: 2015 World Alpine Ski Championships	250,000	-	
TOTAL TIER II: EXTRAORDINARY EVENTS	800,000	190,000	
TIER III: SERVICES			
Colorado Ski Museum: Operating	42,840	8,000	rent & 2 person office space @ TRC
Betty Ford Alpine Garden: Operating	67,000	300	2 parking designated parking spaces @ Ford Park
Betty Ford Alpine Garden: Capital Request	500,000		
Eagle River Watershed Council	63,240	3,500	Use of Donovan Pavilion (1 day for Waterwise Wednesday)
Vail Valley Community TV/Ch5	90,000		
Eagle Valley Childcare	50,000		
Eagle Valley Childcare : Capital improvement	1,000		
VVF: Vail Valley Athlete Commission	6,000		
Walking Mountains	20,000		
TOTAL TIER III: SERVICES	840,080	11,800	
TIER IV: LIFE LONG LEARNING			
Vail Veterans	13,800		
Starting Hearts	6,000		
Vail Symposium	35,000		
Peak Wellness	15,000		
Vail Leadership Institute	15,000		
Discover Well: Living Well Event	6,000		
Can Do MS (Vail Mtn)	1,000		
TOTAL TIER IV: LIFE LONG LEARNING	91,800	-	
IN KIND			
VVF: Birds of Prey		13,000	TOV buses & drivers **but only to BC parking areas, not up hill to BC
Ski & Snowboard Club Vail (Oct 24 - 27, 2013)		2,642	4 days usage of Dobson October 2015
Vail Junior Hockey - Nov 2013 Tournament		10,106	4 weekends of free ice, use of Donovan 1 night; 1 pkg pass & 25 pkg coupons
Skating Club of Vail (July 15-19 & Dec 23, 26-29)		6,606	free ice - 5 days in July and 5 days in late December
Special Olympics (Sundays Jan , Feb, Mar, Apr '13)		1,150	46 parking coupons for Sundays from 1/4 thru 4/12 not incl. Pres Wkd
Eagle River Youth Coalition		3,500	In-kind use of Donovan pavilion for an event in October
Foresight Ski Guides		2,200	3 'Blue" parking passes
SOS Outreach		500	25 single day parking vouchers
Small Champions of Colorado		1,350	54 prking vchers; 1 pass for auction; 9 days use of Welcome Ctr (Sun); Bus svc 1 day
Children's Garden of Learning		5,000	Snow plowing services
Taste of Vail / Lamb Cook-off / Rose Event		3,000	PW support: trash pickup, containers/sign, recycling
TOTAL IN KIND	0	49,054	
GRAND TOTAL: COUNCIL CONTRIBUTIONS	2,501,780	301,654	