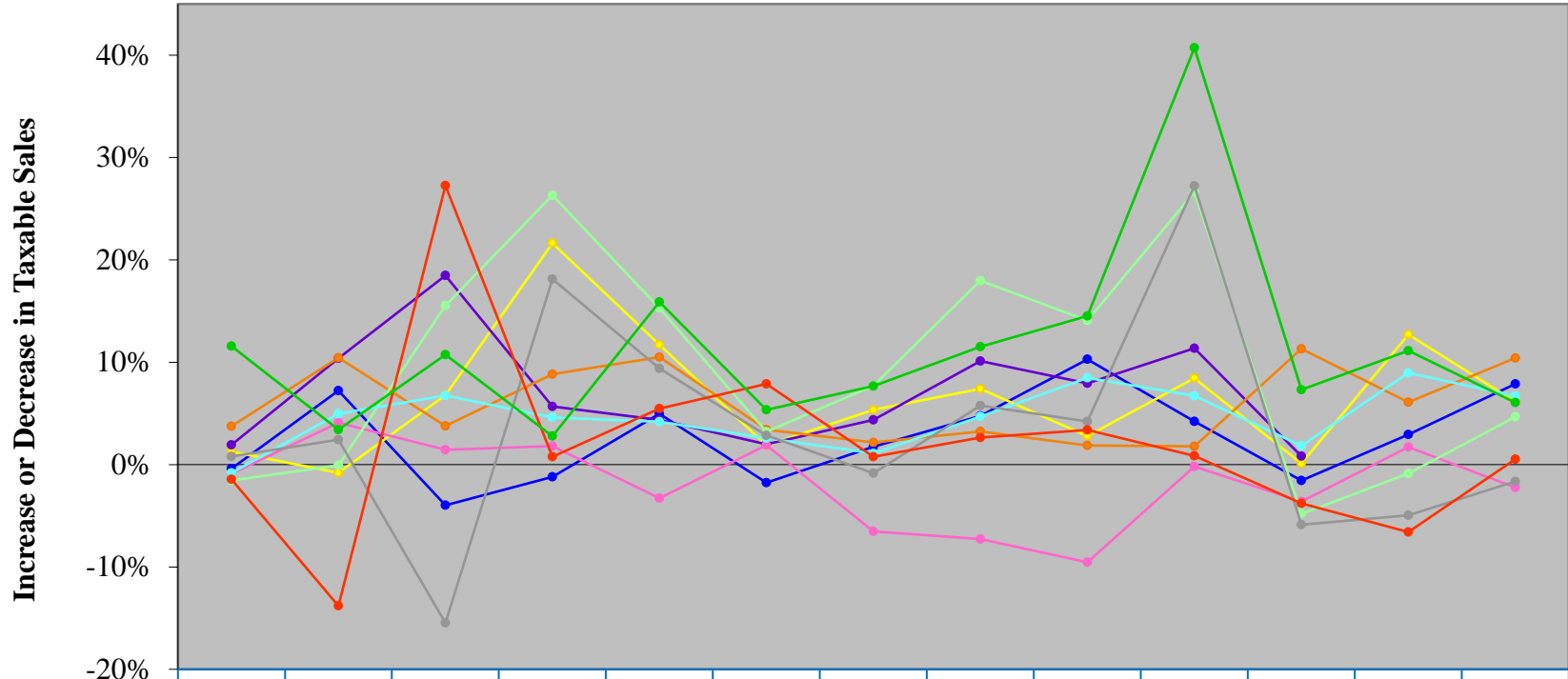


# Mountain Communities Report

## Taxable Sales (based on Sales/Use tax collected) 2018/2017 to 2017/2016

	February 2017/2016	March 2017/2016	April 2017/2016	May 2017/2016	June 2017/2016	July 2017/2016	August 2017/2016	September 2017/2016	October 2017/2016	November 2017/2016	December 2017/2016	January 2018/2017	February 2018/2017
<b>Sales - Aspen (2.1%)</b>	\$ 74,129,952	\$ 85,778,762	\$ 27,670,286	\$ 23,736,095	\$ 61,180,000	\$ 76,061,381	\$ 69,449,762	\$ 57,385,857	\$ 34,051,190	\$ 30,121,381	\$ 107,001,095	\$ 85,085,571	\$ 79,964,524
	\$ 74,436,143	\$ 79,993,857	\$ 28,816,762	\$ 24,027,333	\$ 58,287,952	\$ 77,423,905	\$ 68,264,333	\$ 54,786,714	\$ 30,876,762	\$ 28,903,095	\$ 108,689,524	\$ 82,663,952	\$ 74,129,952
<i>Aspen % Inc(Dec) in sales</i>	-0.41%	7.23%	-3.98%	-1.21%	4.96%	-1.76%	1.74%	4.74%	10.28%	4.22%	-1.55%	2.93%	7.87%
	<b>Year-to-date:</b>												
	5.27%												
<b>Sales - Breckenridge (2.5%)</b>	\$ 64,599,040	\$ 78,682,520	\$ 28,574,160	\$ 21,441,120	\$ 35,193,400	\$ 47,521,480	\$ 40,903,400	\$ 39,950,560	\$ 24,858,480	\$ 28,734,760	\$ 79,139,720	\$ 75,307,600	\$ 68,576,000
	\$ 63,783,280	\$ 79,321,240	\$ 26,758,480	\$ 17,628,560	\$ 31,501,880	\$ 46,651,200	\$ 38,828,520	\$ 37,201,040	\$ 24,183,480	\$ 26,499,000	\$ 79,063,200	\$ 66,824,960	\$ 64,599,040
<i>Breckenridge % Inc(Dec) in sales</i>	1.28%	-0.81%	6.79%	21.63%	11.72%	1.87%	5.34%	7.39%	2.79%	8.44%	0.10%	12.69%	6.16%
	<b>Year-to-date:</b>												
	9.48%												
<b>Sales - Crested Butte (4.5%)</b>	\$ 6,480,378	\$ 8,931,022	\$ 3,007,578	\$ 3,600,533	\$ 8,188,800	\$ 13,164,422	\$ 10,876,444	\$ 10,620,267	\$ 4,388,422	\$ 3,493,889	\$ 8,864,733	\$ -	\$ -
from 4 to 4.5% 1/1/16	\$ 6,358,067	\$ 8,090,022	\$ 2,538,667	\$ 3,407,556	\$ 7,846,800	\$ 12,906,356	\$ 10,421,022	\$ 9,643,667	\$ 4,065,133	\$ 3,137,578	\$ 8,792,356	\$ -	\$ -
<i>Crested Butte % Inc(Dec) in sales</i>	1.92%	10.40%	18.47%	5.66%	4.36%	2.00%	4.37%	10.13%	7.95%	11.36%	0.82%		
	<b>Year-to-date:</b>												
	8.20%												
<b>Sales - Frisco (4%)</b>	\$ 19,037,050	\$ 23,827,850	\$ 13,998,425	\$ 12,448,050	\$ 18,341,000	\$ 21,076,900	\$ 22,285,325	\$ 19,210,600	\$ 14,152,700	\$ 14,346,025	\$ 26,310,025	\$ 21,500,200	\$ 21,020,250
	\$ 18,351,300	\$ 21,574,250	\$ 13,490,400	\$ 11,437,725	\$ 16,599,200	\$ 20,382,900	\$ 21,815,625	\$ 18,610,750	\$ 13,894,375	\$ 14,094,450	\$ 23,637,200	\$ 20,262,525	\$ 19,037,050
<i>Frisco % Inc(Dec) in sales</i>	3.74%	10.45%	3.77%	8.83%	10.49%	3.40%	2.15%	3.22%	1.86%	1.78%	11.31%	6.11%	10.42%
	<b>Year-to-date:</b>												
	8.20%												
<b>Sales - Glenwood (3.7%)</b>	\$ 30,469,189	\$ 40,714,838	\$ 34,449,676	\$ 37,545,216	\$ 46,863,378	\$ 44,341,081	\$ 39,973,378	\$ 40,145,568	\$ 33,989,162	\$ 35,060,973	\$ 49,349,081	\$ 33,135,622	\$ 29,786,865
	\$ 30,742,730	\$ 39,114,892	\$ 33,957,703	\$ 36,882,297	\$ 48,456,892	\$ 43,519,459	\$ 42,768,081	\$ 43,297,946	\$ 37,574,541	\$ 35,123,541	\$ 51,204,405	\$ 32,573,405	\$ 30,469,189
<i>Glenwood % Inc(Dec) in sales</i>	-0.89%	4.09%	1.45%	1.80%	-3.29%	1.89%	-6.53%	-7.28%	-9.54%	-0.18%	-3.62%	1.73%	-2.24%
	<b>Year-to-date:</b>												
	-0.19%												
<b>Sales - Snowmass Vill (1%)</b>	\$ 31,993,299	\$ 33,490,401	\$ 7,783,160	\$ 3,666,733	\$ 9,632,975	\$ 12,614,267	\$ 10,217,509	\$ 10,770,773	\$ 4,559,289	\$ 5,606,188	\$ 28,412,544	\$ 35,928,676	\$ 33,483,538
	\$ 32,501,645	\$ 33,517,286	\$ 6,737,600	\$ 2,903,092	\$ 8,355,323	\$ 12,221,491	\$ 9,485,857	\$ 9,130,285	\$ 3,997,074	\$ 4,427,088	\$ 29,850,025	\$ 36,249,527	\$ 31,993,299
<i>Snowmass % Inc(Dec) in sales</i>	-1.56%	-0.08%	15.52%	26.30%	15.29%	3.21%	7.71%	17.97%	14.07%	26.63%	-4.82%	-0.89%	4.66%
	<b>Year-to-date:</b>												
	1.71%												
<b>Sales - Steamboat Spgs (4%)</b>	\$ 59,340,599	\$ 70,084,235	\$ 30,452,947	\$ 32,012,856	\$ 48,770,805	\$ 56,536,569	\$ 48,491,442	\$ 48,585,696	\$ 37,453,009	\$ 36,588,825	\$ 78,916,794	\$ 66,209,076	\$ 63,318,756
	\$ 59,825,070	\$ 66,777,196	\$ 28,528,123	\$ 30,602,303	\$ 46,805,915	\$ 55,115,262	\$ 47,965,982	\$ 46,402,555	\$ 34,526,463	\$ 34,282,444	\$ 77,491,669	\$ 60,762,816	\$ 59,340,599
<i>Steamboat % Inc(Dec) in sales</i>	-0.81%	4.95%	6.75%	4.61%	4.20%	2.58%	1.10%	4.70%	8.48%	6.73%	1.84%	8.96%	6.70%
	<b>Year-to-date:</b>												
	7.85%												
<b>Sales - Telluride (4.5%)</b>	\$ 14,169,356	\$ 17,185,089	\$ 4,081,933	\$ 6,860,800	\$ 16,107,489	\$ 17,402,933	\$ 13,709,133	\$ 16,795,778	\$ 7,494,111	\$ 6,593,578	\$ 16,709,667	\$ 13,397,067	\$ 13,936,778
	\$ 14,057,272	\$ 16,776,565	\$ 4,829,203	\$ 5,808,797	\$ 14,721,692	\$ 16,919,846	\$ 13,825,611	\$ 15,880,133	\$ 7,190,714	\$ 5,182,756	\$ 17,755,267	\$ 14,095,844	\$ 14,169,356
<i>Telluride % Inc(Dec) in sales</i>	0.80%	2.44%	-15.47%	18.11%	9.41%	2.86%	-0.84%	5.77%	4.22%	27.22%	-5.89%	-4.96%	-1.64%
	<b>Year-to-date:</b>												
	-3.30%												
<b>Sales - Vail (4%)</b>	\$ 92,314,800	\$ 91,060,175	\$ 34,669,500	\$ 16,486,875	\$ 34,749,550	\$ 55,391,225	\$ 46,598,725	\$ 34,636,550	\$ 23,423,850	\$ 24,942,900	\$ 92,382,625	\$ 86,994,700	\$ 92,800,875
	\$ 93,651,375	\$ 105,648,025	\$ 27,243,725	\$ 16,361,550	\$ 32,952,300	\$ 51,344,325	\$ 46,245,375	\$ 33,748,225	\$ 22,659,625	\$ 24,733,000	\$ 96,022,975	\$ 93,130,300	\$ 92,314,800
<i>Vail % Inc(Dec) in sales</i>	-1.43%	-13.81%	27.26%	0.77%	5.45%	7.88%	0.76%	2.63%	3.37%	0.85%	-3.79%	-6.59%	0.53%
	<b>Year-to-date:</b>												
	-3.05%												
<b>Sales - Winter Park (7%)</b>	\$ 15,073,357	\$ 19,134,329	\$ 6,782,843	\$ 2,561,743	\$ 6,549,157	\$ 8,656,086	\$ 6,635,800	\$ 7,034,771	\$ 3,541,057	\$ 5,199,486	\$ 19,368,086	\$ 15,534,471	\$ 15,986,714
from 5 to 7% 12/1/15	\$ 13,508,229	\$ 18,504,957	\$ 6,124,971	\$ 2,492,571	\$ 5,651,429	\$ 8,215,814	\$ 6,162,757	\$ 6,308,943	\$ 3,091,743	\$ 3,694,900	\$ 18,049,000	\$ 13,978,900	\$ 15,073,357
<i>Winter Park % Inc(Dec) in sales</i>	11.59%	3.40%	10.74%	2.78%	15.88%	5.36%	7.68%	11.50%	14.53%	40.72%	7.31%	11.13%	6.06%
	<b>Year-to-date:</b>												
	8.50%												

## Mountain Communities - Monthly Comparison



	Feb 17/16	Mar 17/16	Apr 17/16	May 17/16	Jun 17/16	Jul 17/16	Aug 17/16	Sep 17/16	Oct 17/16	Nov 17/16	Dec 17/16	Jan 18/17	Feb 18/17
Aspen	-0.41%	7.23%	-3.98%	-1.21%	4.96%	-1.76%	1.74%	4.74%	10.28%	4.22%	-1.55%	2.93%	7.87%
Breckenridge	1.28%	-0.81%	6.79%	21.63%	11.72%	1.87%	5.34%	7.39%	2.79%	8.44%	0.10%	12.69%	6.16%
Crested Butte	1.92%	10.40%	18.47%	5.66%	4.36%	2.00%	4.37%	10.13%	7.95%	11.36%	0.82%		
Frisco	3.74%	10.45%	3.77%	8.83%	10.49%	3.40%	2.15%	3.22%	1.86%	1.78%	11.31%	6.11%	10.42%
Glenwood Springs	-0.89%	4.09%	1.45%	1.80%	-3.29%	1.89%	-6.53%	-7.28%	-9.54%	-0.18%	-3.62%	1.73%	-2.24%
Snowmass Village	-1.56%	-0.08%	15.52%	26.30%	15.29%	3.21%	7.71%	17.97%	14.07%	26.63%	-4.82%	-0.89%	4.66%
Steamboat Springs	-0.81%	4.95%	6.75%	4.61%	4.20%	2.58%	1.10%	4.70%	8.48%	6.73%	1.84%	8.96%	6.70%
Telluride	0.80%	2.44%	-15.47%	18.11%	9.41%	2.86%	-0.84%	5.77%	4.22%	27.22%	-5.89%	-4.96%	-1.64%
Vail	-1.43%	-13.81%	27.26%	0.77%	5.45%	7.88%	0.76%	2.63%	3.37%	0.85%	-3.79%	-6.59%	0.53%
Winter Park	11.59%	3.40%	10.74%	2.78%	15.88%	5.36%	7.68%	11.50%	14.53%	40.72%	7.31%	11.13%	6.06%