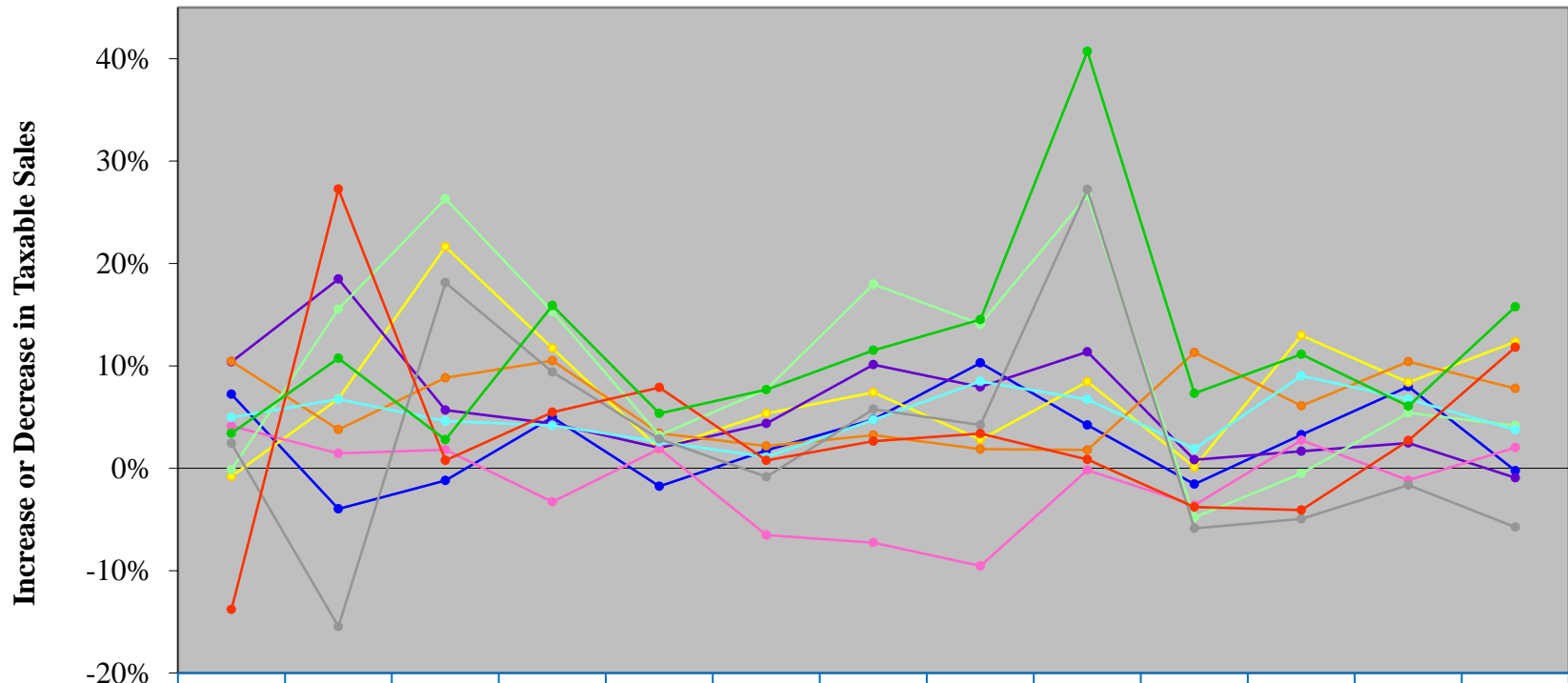


# Mountain Communities Report

## Taxable Sales (based on Sales/Use tax collected) 2018/2017 to 2017/2016

	March 2017/2016	April 2017/2016	May 2017/2016	June 2017/2016	July 2017/2016	August 2017/2016	September 2017/2016	October 2017/2016	November 2017/2016	December 2017/2016	January 2018/2017	February 2018/2017	March 2018/2017
<b>Sales - Aspen (2.1%)</b>	\$ 85,778,762	\$ 27,670,286	\$ 23,736,095	\$ 61,180,000	\$ 76,061,381	\$ 69,449,762	\$ 57,385,857	\$ 34,051,190	\$ 30,121,381	\$ 107,001,095	\$ 85,361,905	\$ 80,042,095	\$ 85,553,429
<i>Aspen % Inc(Dec) in sales</i>	7.23%	-3.98%	-1.21%	4.96%	-1.76%	1.74%	4.74%	10.28%	4.22%	-1.55%	3.26%	7.98%	-0.26%
												<b>Year-to-date:</b>	3.46%
<b>Sales - Breckenridge (2.5%)</b>	\$ 78,682,520	\$ 28,574,160	\$ 21,441,120	\$ 35,193,400	\$ 47,521,480	\$ 40,903,400	\$ 39,950,560	\$ 24,858,480	\$ 28,734,760	\$ 79,139,720	\$ 75,489,600	\$ 70,012,120	\$ 88,392,760
<i>Breckenridge % Inc(Dec) in sales</i>	-0.81%	6.79%	21.63%	11.72%	1.87%	5.34%	7.39%	2.79%	8.44%	0.10%	12.97%	8.38%	12.34%
												<b>Year-to-date:</b>	11.32%
<b>Sales - Crested Butte (4.5%)</b>	\$ 8,931,022	\$ 3,007,578	\$ 3,600,533	\$ 8,188,800	\$ 13,164,422	\$ 10,876,444	\$ 10,620,267	\$ 4,388,422	\$ 3,493,889	\$ 8,864,733	\$ 6,581,800	\$ 6,640,356	\$ 8,847,711
from 4 to 4.5% 1/1/16	\$ 8,090,022	\$ 2,538,667	\$ 3,407,556	\$ 7,846,800	\$ 12,906,356	\$ 10,421,022	\$ 9,643,667	\$ 4,065,133	\$ 3,137,578	\$ 8,792,356	\$ 6,473,667	\$ 6,480,378	\$ 8,931,022
<i>Crested Butte % Inc(Dec) in sales</i>	10.40%	18.47%	5.66%	4.36%	2.00%	4.37%	10.13%	7.95%	11.36%	0.82%	1.67%	2.47%	-0.93%
												<b>Year-to-date:</b>	0.84%
<b>Sales - Frisco (4%)</b>	\$ 23,827,850	\$ 13,998,425	\$ 12,448,050	\$ 18,341,000	\$ 21,076,900	\$ 22,285,325	\$ 19,210,600	\$ 14,152,700	\$ 14,346,025	\$ 26,310,025	\$ 21,500,200	\$ 21,020,250	\$ 25,686,075
<i>Frisco % Inc(Dec) in sales</i>	10.45%	3.77%	8.83%	10.49%	3.40%	2.15%	3.22%	1.86%	1.78%	11.31%	6.11%	10.42%	7.80%
												<b>Year-to-date:</b>	8.05%
<b>Sales - Glenwood (3.7%)</b>	\$ 40,726,351	\$ 34,449,676	\$ 37,545,216	\$ 46,863,378	\$ 44,341,081	\$ 39,973,378	\$ 40,145,568	\$ 33,989,162	\$ 35,060,973	\$ 49,349,081	\$ 33,457,730	\$ 30,110,135	\$ 41,541,432
<i>Glenwood % Inc(Dec) in sales</i>	4.12%	1.45%	1.80%	-3.29%	1.89%	-6.53%	-7.28%	-9.54%	-0.18%	-3.62%	2.71%	-1.18%	2.00%
												<b>Year-to-date:</b>	1.29%
<b>Sales - Snowmass Vill (1%)</b>	\$ 33,463,501	\$ 7,783,160	\$ 3,666,733	\$ 9,632,975	\$ 12,614,267	\$ 10,217,509	\$ 10,770,773	\$ 4,559,289	\$ 5,606,188	\$ 28,412,544	\$ 36,057,515	\$ 33,725,753	\$ 34,859,962
<i>Snowmass % Inc(Dec) in sales</i>	-0.16%	15.52%	26.30%	15.29%	3.21%	7.71%	17.97%	14.07%	26.63%	-4.82%	-0.53%	5.42%	4.17%
												<b>Year-to-date:</b>	2.89%
<b>Sales - Steamboat Spgs (4%)</b>	\$ 70,084,235	\$ 30,452,947	\$ 32,012,856	\$ 48,770,905	\$ 56,536,569	\$ 48,491,442	\$ 48,593,018	\$ 37,453,009	\$ 36,588,825	\$ 78,951,769	\$ 66,243,525	\$ 63,350,464	\$ 72,699,148
<i>Steamboat % Inc(Dec) in sales</i>	4.95%	6.75%	4.61%	4.20%	2.58%	1.10%	4.72%	8.48%	6.73%	1.88%	9.02%	6.76%	3.73%
												<b>Year-to-date:</b>	6.37%
<b>Sales - Telluride (4.5%)</b>	\$ 17,185,089	\$ 4,081,933	\$ 6,860,800	\$ 16,107,489	\$ 17,402,933	\$ 13,709,133	\$ 16,795,778	\$ 7,494,111	\$ 6,593,578	\$ 16,709,667	\$ 13,397,067	\$ 13,936,778	\$ 16,196,178
<i>Telluride % Inc(Dec) in sales</i>	2.44%	-15.47%	18.11%	9.41%	2.86%	-0.84%	5.77%	4.22%	27.22%	-5.89%	-4.96%	-1.64%	-5.75%
												<b>Year-to-date:</b>	-4.22%
<b>Sales - Vail (4%)</b>	\$ 91,060,175	\$ 34,669,500	\$ 16,486,875	\$ 34,749,550	\$ 55,391,225	\$ 46,598,725	\$ 34,636,550	\$ 23,423,850	\$ 24,942,900	\$ 92,382,625	\$ 89,325,650	\$ 94,810,225	\$ 101,815,850
<i>Vail % Inc(Dec) in sales</i>	-13.81%	27.26%	0.77%	5.45%	7.88%	0.76%	2.63%	3.37%	0.85%	-3.79%	-4.09%	2.70%	11.81%
												<b>Year-to-date:</b>	3.42%
<b>Sales - Winter Park (7%)</b>	\$ 19,134,343	\$ 6,782,843	\$ 2,561,743	\$ 6,549,157	\$ 8,656,086	\$ 6,635,800	\$ 7,034,771	\$ 3,541,057	\$ 5,199,486	\$ 19,368,086	\$ 15,534,471	\$ 15,986,714	\$ 22,154,900
from 5 to 7% 12/1/15	\$ 18,504,957	\$ 6,124,971	\$ 2,492,571	\$ 5,651,429	\$ 8,215,814	\$ 6,162,757	\$ 6,308,943	\$ 3,091,743	\$ 3,694,900	\$ 18,049,000	\$ 13,978,900	\$ 15,073,357	\$ 19,134,343
<i>Winter Park % Inc(Dec) in sales</i>	3.40%	10.74%	2.78%	15.88%	5.36%	7.68%	11.50%	14.53%	40.72%	7.31%	11.13%	6.06%	15.79%
												<b>Year-to-date:</b>	11.39%

## Mountain Communities - Monthly Comparison



	Mar 17/16	Apr 17/16	May 17/16	Jun 17/16	Jul 17/16	Aug 17/16	Sep 17/16	Oct 17/16	Nov 17/16	Dec 17/16	Jan 18/17	Feb 18/17	Mar 18/17
Aspen	7.23%	-3.98%	-1.21%	4.96%	-1.76%	1.74%	4.74%	10.28%	4.22%	-1.55%	3.26%	7.98%	-0.26%
Breckenridge	-0.81%	6.79%	21.63%	11.72%	1.87%	5.34%	7.39%	2.79%	8.44%	0.10%	12.97%	8.38%	12.34%
Crested Butte	10.40%	18.47%	5.66%	4.36%	2.00%	4.37%	10.13%	7.95%	11.36%	0.82%	1.67%	2.47%	-0.93%
Frisco	10.45%	3.77%	8.83%	10.49%	3.40%	2.15%	3.22%	1.86%	1.78%	11.31%	6.11%	10.42%	7.80%
Glenwood Springs	4.12%	1.45%	1.80%	-3.29%	1.89%	-6.53%	-7.28%	-9.54%	-0.18%	-3.62%	2.71%	-1.18%	2.00%
Snowmass Village	-0.16%	15.52%	26.30%	15.29%	3.21%	7.71%	17.97%	14.07%	26.63%	-4.82%	-0.53%	5.42%	4.17%
Steamboat Springs	4.95%	6.75%	4.61%	4.20%	2.58%	1.10%	4.72%	8.48%	6.73%	1.88%	9.02%	6.76%	3.73%
Telluride	2.44%	-15.47%	18.11%	9.41%	2.86%	-0.84%	5.77%	4.22%	27.22%	-5.89%	-4.96%	-1.64%	-5.75%
Vail	-13.81%	27.26%	0.77%	5.45%	7.88%	0.76%	2.63%	3.37%	0.85%	-3.79%	-4.09%	2.70%	11.81%
Winter Park	3.40%	10.74%	2.78%	15.88%	5.36%	7.68%	11.50%	14.53%	40.72%	7.31%	11.13%	6.06%	15.79%