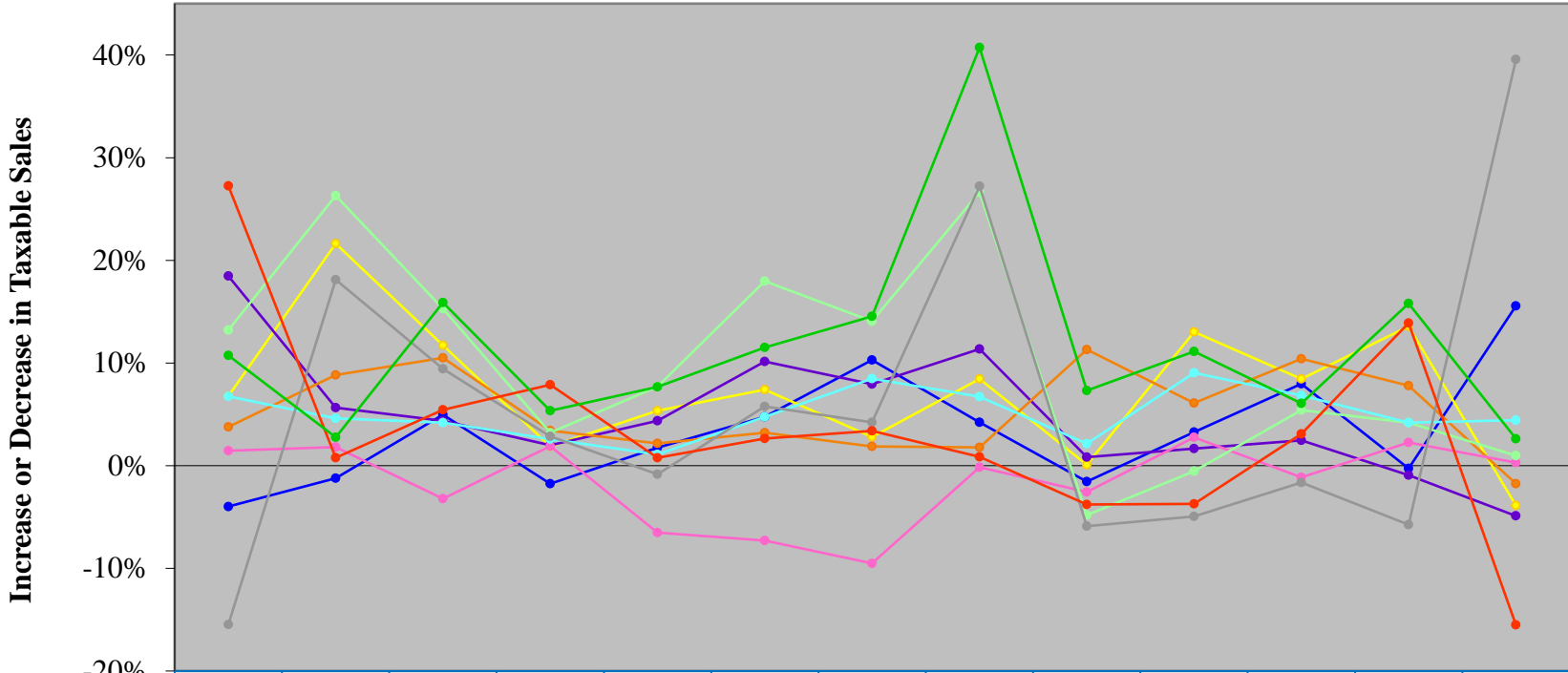


Mountain Communities Report

Taxable Sales (based on Sales/Use tax collected) 2018/2017 to 2017/2016

	April 2017/2016	May 2017/2016	June 2017/2016	July 2017/2016	August 2017/2016	September 2017/2016	October 2017/2016	November 2017/2016	December 2017/2016	January 2018/2017	February 2018/2017	March 2018/2017	April 2018/2017
Sales - Aspen (2.1%)	\$ 27,670,286	\$ 23,736,095	\$ 61,180,000	\$ 76,061,381	\$ 69,449,762	\$ 57,385,857	\$ 34,051,190	\$ 30,121,381	\$ 107,001,095	\$ 85,361,905	\$ 80,042,095	\$ 85,553,429	\$ 31,977,381
	\$ 28,816,762	\$ 24,027,333	\$ 58,287,952	\$ 77,423,905	\$ 68,264,333	\$ 54,786,714	\$ 30,876,762	\$ 28,903,095	\$ 108,689,524	\$ 82,663,952	\$ 74,129,952	\$ 85,778,762	\$ 27,670,143
<i>Aspen % Inc(Dec) in sales</i>	-3.98%	-1.21%	4.96%	-1.76%	1.74%	4.74%	10.28%	4.22%	-1.55%	3.26%	7.98%	-0.26%	15.57%
													Year-to-date: 4.70%
Sales - Breckenridge (2.5%)	\$ 28,574,160	\$ 21,441,120	\$ 35,193,400	\$ 47,521,480	\$ 40,903,400	\$ 39,950,560	\$ 24,858,480	\$ 28,734,760	\$ 79,139,720	\$ 75,521,080	\$ 70,059,920	\$ 89,362,240	\$ 27,464,040
	\$ 26,758,480	\$ 17,628,560	\$ 31,501,880	\$ 46,651,200	\$ 38,828,520	\$ 37,201,040	\$ 24,183,480	\$ 26,499,000	\$ 79,063,200	\$ 66,824,960	\$ 64,599,040	\$ 78,682,520	\$ 28,574,160
<i>Breckenridge % Inc(Dec) in sales</i>	6.79%	21.63%	11.72%	1.87%	5.34%	7.39%	2.79%	8.44%	0.10%	13.01%	8.45%	13.57%	-3.89%
													Year-to-date: 9.94%
Sales - Crested Butte (4.5%)	\$ 3,007,578	\$ 3,600,533	\$ 8,188,800	\$ 13,164,422	\$ 10,876,444	\$ 10,620,267	\$ 4,388,422	\$ 3,493,889	\$ 8,864,733	\$ 6,581,800	\$ 6,640,356	\$ 8,847,711	\$ 2,860,289
from 4 to 4.5% 1/1/16	\$ 2,538,667	\$ 3,407,556	\$ 7,846,800	\$ 12,906,356	\$ 10,421,022	\$ 9,643,667	\$ 4,065,133	\$ 3,137,578	\$ 8,792,356	\$ 6,473,667	\$ 6,480,378	\$ 8,931,022	\$ 3,007,578
<i>Crested Butte % Inc(Dec) in sales</i>	18.47%	5.66%	4.36%	2.00%	4.37%	10.13%	7.95%	11.36%	0.82%	1.67%	2.47%	-0.93%	-4.90%
													Year-to-date: 0.15%
Sales - Frisco (4%)	\$ 13,998,425	\$ 12,448,050	\$ 18,341,000	\$ 21,076,900	\$ 22,285,325	\$ 19,210,600	\$ 14,152,700	\$ 14,346,025	\$ 26,310,025	\$ 21,500,200	\$ 21,020,250	\$ 25,686,050	\$ 13,752,975
	\$ 13,490,400	\$ 11,437,725	\$ 16,599,200	\$ 20,382,900	\$ 21,815,625	\$ 18,610,750	\$ 13,894,375	\$ 14,094,450	\$ 23,637,200	\$ 20,262,525	\$ 19,037,050	\$ 23,827,850	\$ 13,998,425
<i>Frisco % Inc(Dec) in sales</i>	3.77%	8.83%	10.49%	3.40%	2.15%	3.22%	1.86%	1.78%	11.31%	6.11%	10.42%	7.80%	-1.75%
													Year-to-date: 6.27%
Sales - Glenwood (3.7%)	\$ 34,449,676	\$ 37,545,216	\$ 46,891,919	\$ 44,345,568	\$ 39,975,811	\$ 40,144,676	\$ 33,999,432	\$ 35,066,027	\$ 49,892,595	\$ 33,470,676	\$ 30,123,486	\$ 41,648,811	\$ 34,549,622
	\$ 33,957,703	\$ 36,882,297	\$ 48,456,892	\$ 43,519,459	\$ 42,768,081	\$ 43,297,946	\$ 37,574,541	\$ 35,123,541	\$ 51,204,405	\$ 32,573,405	\$ 30,469,189	\$ 40,728,027	\$ 34,449,676
<i>Glenwood % Inc(Dec) in sales</i>	1.45%	1.80%	-3.23%	1.90%	-6.53%	-7.28%	-9.51%	-0.16%	-2.56%	2.75%	-1.13%	2.26%	0.29%
													Year-to-date: 1.14%
Sales - Snowmass Vill (1%)	\$ 7,627,036	\$ 3,666,733	\$ 9,632,975	\$ 12,614,267	\$ 10,217,509	\$ 10,770,773	\$ 4,559,289	\$ 5,606,188	\$ 28,412,544	\$ 36,057,515	\$ 33,725,753	\$ 34,870,716	\$ 7,702,175
	\$ 6,737,600	\$ 2,903,092	\$ 8,355,323	\$ 12,221,491	\$ 9,485,857	\$ 9,130,285	\$ 3,997,074	\$ 4,427,088	\$ 29,850,025	\$ 36,249,489	\$ 31,993,252	\$ 33,463,501	\$ 7,627,036
<i>Snowmass % Inc(Dec) in sales</i>	13.20%	26.30%	15.29%	3.21%	7.71%	17.97%	14.07%	26.63%	-4.82%	-0.53%	5.42%	4.21%	0.99%
													Year-to-date: 2.76%
Sales - Steamboat Spgs (4%)	\$ 30,452,947	\$ 32,012,856	\$ 48,773,284	\$ 56,536,569	\$ 48,491,442	\$ 48,604,442	\$ 37,453,009	\$ 36,589,139	\$ 79,137,160	\$ 66,253,958	\$ 63,392,913	\$ 73,027,342	\$ 31,801,325
	\$ 28,528,123	\$ 30,602,303	\$ 46,805,915	\$ 55,115,262	\$ 47,965,982	\$ 46,402,555	\$ 34,526,463	\$ 34,282,444	\$ 77,491,906	\$ 60,762,816	\$ 59,340,599	\$ 70,084,235	\$ 30,452,947
<i>Steamboat % Inc(Dec) in sales</i>	6.75%	4.61%	4.20%	2.58%	1.10%	4.75%	8.48%	6.73%	2.12%	9.04%	6.83%	4.20%	4.43%
													Year-to-date: 6.27%
Sales - Telluride (4.5%)	\$ 4,081,933	\$ 6,860,800	\$ 16,107,489	\$ 17,402,933	\$ 13,709,133	\$ 16,795,778	\$ 7,494,111	\$ 6,593,578	\$ 16,709,667	\$ 13,397,067	\$ 13,936,778	\$ 16,196,178	\$ 5,696,956
	\$ 4,829,203	\$ 5,808,797	\$ 14,721,692	\$ 16,919,846	\$ 13,825,611	\$ 15,880,133	\$ 7,190,714	\$ 5,182,756	\$ 17,755,267	\$ 14,095,844	\$ 14,169,356	\$ 17,185,089	\$ 4,081,933
<i>Telluride % Inc(Dec) in sales</i>	-15.47%	18.11%	9.41%	2.86%	-0.84%	5.77%	4.22%	27.22%	-5.89%	-4.96%	-1.64%	-5.75%	39.57%
													Year-to-date: -0.62%
Sales - Vail (4%)	\$ 34,669,500	\$ 16,486,875	\$ 34,749,550	\$ 55,391,225	\$ 46,598,725	\$ 34,636,550	\$ 23,423,850	\$ 24,942,900	\$ 92,382,625	\$ 89,674,400	\$ 95,155,000	\$ 103,717,150	\$ 29,288,750
	\$ 27,243,725	\$ 16,361,550	\$ 32,952,300	\$ 51,344,325	\$ 46,245,375	\$ 33,748,225	\$ 22,659,625	\$ 24,733,000	\$ 96,022,975	\$ 93,130,300	\$ 92,314,800	\$ 91,060,175	\$ 34,669,500
<i>Vail % Inc(Dec) in sales</i>	27.26%	0.77%	5.45%	7.88%	0.76%	2.63%	3.37%	0.85%	-3.79%	-3.71%	3.08%	13.90%	-15.52%
													Year-to-date: 2.14%
Sales - Winter Park (7%)	\$ 6,782,857	\$ 2,561,743	\$ 6,549,157	\$ 8,656,086	\$ 6,635,800	\$ 7,034,771	\$ 3,541,057	\$ 5,199,486	\$ 19,368,086	\$ 15,534,471	\$ 15,986,714	\$ 22,154,900	\$ 6,961,114
from 5 to 7% 12/1/15	\$ 6,124,971	\$ 2,492,571	\$ 5,651,429	\$ 8,215,814	\$ 6,162,757	\$ 6,308,943	\$ 3,091,743	\$ 3,694,900	\$ 18,049,000	\$ 13,978,900	\$ 15,073,357	\$ 19,134,343	\$ 6,782,857
<i>Winter Park % Inc(Dec) in sales</i>	10.74%	2.78%	15.88%	5.36%	7.68%	11.50%	14.53%	40.72%	7.31%	11.13%	6.06%	15.79%	2.63%
													Year-to-date: 10.31%

Mountain Communities - Monthly Comparison



	Apr 17/16	May 17/16	Jun 17/16	Jul 17/16	Aug 17/16	Sep 17/16	Oct 17/16	Nov 17/16	Dec 17/16	Jan 18/17	Feb 18/17	Mar 18/17	Apr 18/17
Aspen	-3.98%	-1.21%	4.96%	-1.76%	1.74%	4.74%	10.28%	4.22%	-1.55%	3.26%	7.98%	-0.26%	15.57%
Breckenridge	6.79%	21.63%	11.72%	1.87%	5.34%	7.39%	2.79%	8.44%	0.10%	13.01%	8.45%	13.57%	-3.89%
Crested Butte	18.47%	5.66%	4.36%	2.00%	4.37%	10.13%	7.95%	11.36%	0.82%	1.67%	2.47%	-0.93%	-4.90%
Frisco	3.77%	8.83%	10.49%	3.40%	2.15%	3.22%	1.86%	1.78%	11.31%	6.11%	10.42%	7.80%	-1.75%
Glenwood Springs	1.45%	1.80%	-3.23%	1.90%	-6.53%	-7.28%	-9.51%	-0.16%	-2.56%	2.75%	-1.13%	2.26%	0.29%
Snowmass Village	13.20%	26.30%	15.29%	3.21%	7.71%	17.97%	14.07%	26.63%	-4.82%	-0.53%	5.42%	4.21%	0.99%
Steamboat Springs	6.75%	4.61%	4.20%	2.58%	1.10%	4.75%	8.48%	6.73%	2.12%	9.04%	6.83%	4.20%	4.43%
Telluride	-15.47%	18.11%	9.41%	2.86%	-0.84%	5.77%	4.22%	27.22%	-5.89%	-4.96%	-1.64%	-5.75%	39.57%
Vail	27.26%	0.77%	5.45%	7.88%	0.76%	2.63%	3.37%	0.85%	-3.79%	-3.71%	3.08%	13.90%	-15.52%
Winter Park	10.74%	2.78%	15.88%	5.36%	7.68%	11.50%	14.53%	40.72%	7.31%	11.13%	6.06%	15.79%	2.63%