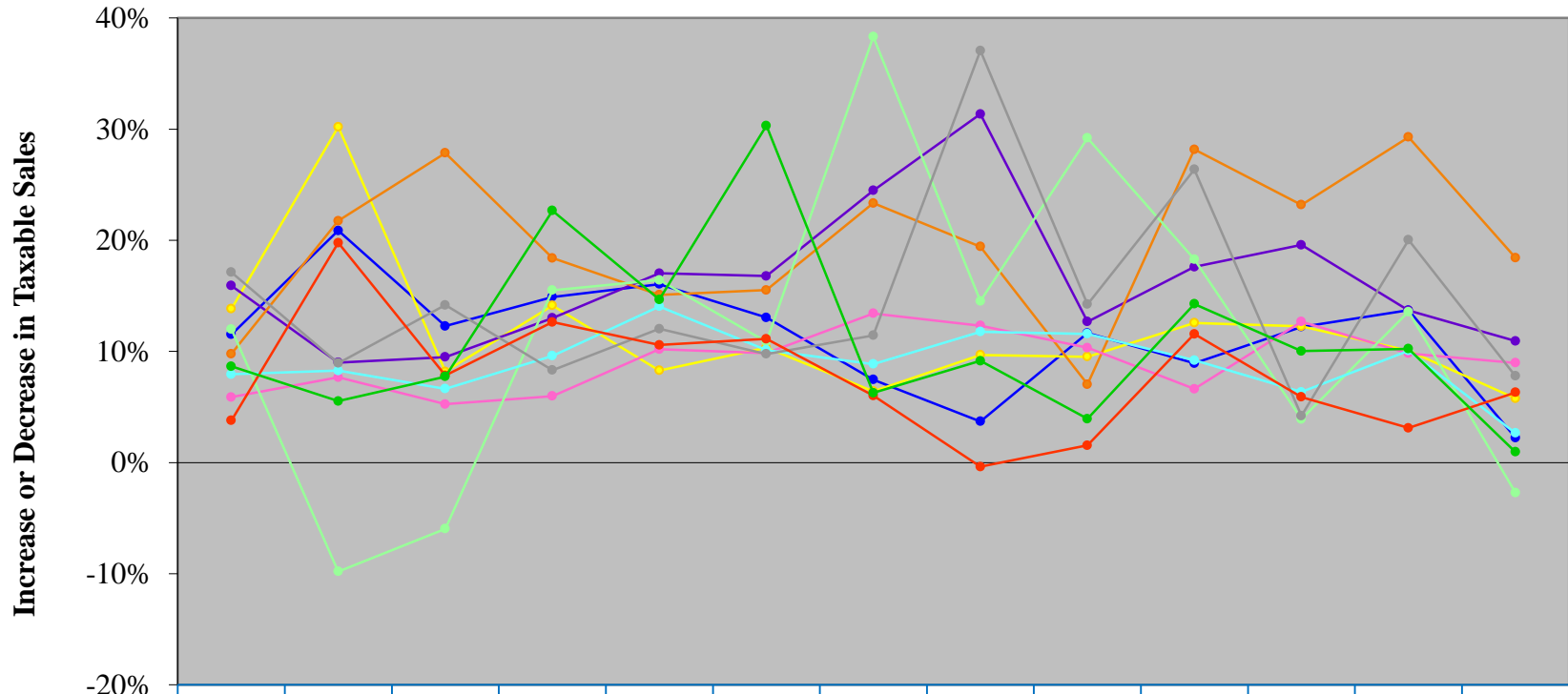


# Mountain Communities Report

## Taxable Sales (based on Sales/Use tax collected) 2015/2014 to 2014/2013

	March 2014/2013	April 2014/2013	May 2014/2013	June 2014/2013	July 2014/2013	August 2014/2013	September 2014/2013	October 2014/2013	November 2014/2013	December 2014/2013	January 2015/2014	February 2015/2014	March 2015/2014
<b>Sales - Aspen (2.1%)</b>	\$ 74,501,429	\$ 26,573,762	\$ 22,482,667	\$ 51,424,571	\$ 69,789,238	\$ 60,990,714	\$ 41,028,476	\$ 25,788,476	\$ 24,717,143	\$ 91,366,952	\$ 79,507,476	\$ 72,552,762	\$ 76,167,000
	\$ 66,801,429	\$ 21,985,095	\$ 20,022,190	\$ 44,757,000	\$ 60,130,810	\$ 53,947,143	\$ 38,179,476	\$ 24,868,095	\$ 22,137,333	\$ 83,875,190	\$ 70,850,476	\$ 63,809,095	\$ 74,501,429
<i>Aspen % Inc(Dec) in sales</i>	11.53%	20.87%	12.29%	14.90%	16.06%	13.06%	7.46%	3.70%	11.65%	8.93%	12.22%	13.70%	2.24%
												<b>Year-to-date:</b>	9.12%
<b>Sales - Breckenridge (2.5%)</b>	\$ 67,905,680	\$ 25,826,280	\$ 14,112,760	\$ 24,908,280	\$ 35,987,240	\$ 32,676,800	\$ 26,737,640	\$ 18,816,760	\$ 22,648,240	\$ 64,699,760	\$ 59,163,040	\$ 58,259,880	\$ 71,825,240
	\$ 59,654,640	\$ 19,835,800	\$ 13,043,800	\$ 21,824,320	\$ 33,233,120	\$ 29,614,080	\$ 25,122,760	\$ 17,154,760	\$ 20,680,120	\$ 57,473,000	\$ 52,701,120	\$ 52,937,680	\$ 67,905,680
<i>Breckenridge % Inc(Dec) in sales</i>	13.83%	30.20%	8.20%	14.13%	8.29%	10.34%	6.43%	9.69%	9.52%	12.57%	12.26%	10.05%	5.77%
												<b>Year-to-date:</b>	9.05%
<b>Sales - Crested Butte (4%)</b>	\$ 6,816,775	\$ 2,257,350	\$ 2,894,050	\$ 6,540,925	\$ 11,287,475	\$ 9,287,950	\$ 7,832,100	\$ 3,849,425	\$ 2,957,200	\$ 7,255,750	\$ 5,340,100	\$ 5,358,800	\$ 7,561,900
	\$ 5,880,375	\$ 2,071,025	\$ 2,642,975	\$ 5,787,625	\$ 9,645,425	\$ 7,953,525	\$ 6,292,025	\$ 2,930,500	\$ 2,624,575	\$ 6,169,675	\$ 4,465,600	\$ 4,713,650	\$ 6,816,775
<i>Crested Butte % Inc(Dec) in sales</i>	15.92%	9.00%	9.50%	13.02%	17.02%	16.78%	24.48%	31.36%	12.67%	17.60%	19.58%	13.69%	10.93%
												<b>Year-to-date:</b>	14.16%
<b>Sales - Frisco (4%)</b>	\$ 17,197,500	\$ 10,850,200	\$ 10,472,650	\$ 13,932,475	\$ 17,135,975	\$ 15,469,175	\$ 15,228,575	\$ 11,293,175	\$ 11,893,600	\$ 20,760,250	\$ 17,122,250	\$ 17,056,750	\$ 20,367,575
	\$ 15,664,125	\$ 8,912,075	\$ 8,190,500	\$ 11,766,950	\$ 14,887,725	\$ 13,390,800	\$ 12,346,200	\$ 9,455,825	\$ 11,111,675	\$ 16,196,875	\$ 13,898,175	\$ 13,193,000	\$ 17,197,500
<i>Frisco % Inc(Dec) in sales</i>	9.79%	21.75%	27.86%	18.40%	15.10%	15.52%	23.35%	19.43%	7.04%	28.17%	23.20%	29.29%	18.43%
												<b>Year-to-date:</b>	23.16%
<b>Sales - Glenwood (3.7%)</b>	\$ 33,676,081	\$ 29,054,054	\$ 32,543,973	\$ 40,395,703	\$ 39,523,378	\$ 38,758,162	\$ 40,362,757	\$ 33,564,108	\$ 32,559,189	\$ 44,505,514	\$ 30,017,081	\$ 28,619,946	\$ 36,697,946
	\$ 31,804,973	\$ 26,983,946	\$ 30,918,081	\$ 38,113,514	\$ 35,864,568	\$ 35,282,649	\$ 35,587,027	\$ 29,881,568	\$ 29,510,730	\$ 41,741,000	\$ 26,639,919	\$ 26,059,568	\$ 33,676,081
<i>Glenwood % Inc(Dec) in sales</i>	5.88%	7.67%	5.26%	5.99%	10.20%	9.85%	13.42%	12.32%	10.33%	6.62%	12.68%	9.83%	8.97%
												<b>Year-to-date:</b>	10.37%
<b>Sales - Snowmass Vill (1%)</b>	\$ 32,363,918	\$ 6,159,703	\$ 2,377,584	\$ 6,272,862	\$ 10,069,585	\$ 9,385,794	\$ 6,507,046	\$ 3,130,465	\$ 4,360,309	\$ 26,906,569	\$ 33,960,155	\$ 31,678,064	\$ 31,488,670
	\$ 28,895,364	\$ 6,828,681	\$ 2,528,300	\$ 5,431,019	\$ 8,648,794	\$ 8,465,653	\$ 4,704,517	\$ 2,733,314	\$ 3,374,697	\$ 22,744,711	\$ 32,681,167	\$ 27,891,066	\$ 32,363,918
<i>Snowmass % Inc(Dec) in sales</i>	12.00%	-9.80%	-5.96%	15.50%	16.43%	10.87%	38.31%	14.53%	29.21%	18.30%	3.91%	13.58%	-2.70%
												<b>Year-to-date:</b>	4.51%
<b>Sales - Steamboat Spgs (4%)</b>	\$ 60,517,553	\$ 25,858,538	\$ 27,030,440	\$ 39,850,533	\$ 47,393,874	\$ 43,610,343	\$ 38,338,184	\$ 31,221,123	\$ 31,249,507	\$ 68,493,284	\$ 55,096,905	\$ 54,680,047	\$ 62,130,685
	\$ 56,060,311	\$ 23,883,351	\$ 25,346,500	\$ 36,356,465	\$ 41,552,733	\$ 39,600,900	\$ 35,216,476	\$ 27,932,545	\$ 28,006,393	\$ 62,715,989	\$ 51,807,255	\$ 49,678,202	\$ 60,517,553
<i>Steamboat % Inc(Dec) in sales</i>	7.95%	8.27%	6.64%	9.61%	14.06%	10.12%	8.86%	11.77%	11.58%	9.21%	6.35%	10.07%	2.67%
												<b>Year-to-date:</b>	6.11%
<b>Sales - Telluride (4.5%)</b>	\$ 14,377,999	\$ 4,338,184	\$ 5,532,920	\$ 12,610,690	\$ 13,729,182	\$ 12,227,522	\$ 12,136,644	\$ 6,828,633	\$ 5,348,224	\$ 16,124,417	\$ 11,759,948	\$ 13,408,344	\$ 15,498,609
	\$ 12,275,379	\$ 3,981,759	\$ 4,846,075	\$ 11,642,404	\$ 12,254,982	\$ 11,139,238	\$ 10,889,751	\$ 4,982,051	\$ 4,681,233	\$ 12,759,044	\$ 11,284,495	\$ 11,170,091	\$ 14,377,999
<i>Telluride % Inc(Dec) in sales</i>	17.13%	8.95%	14.17%	8.32%	12.03%	9.77%	11.45%	37.06%	14.25%	26.38%	4.21%	20.04%	7.79%
												<b>Year-to-date:</b>	10.41%
<b>Sales - Vail (4%)</b>	\$ 94,704,625	\$ 32,016,025	\$ 15,193,225	\$ 28,831,175	\$ 45,727,550	\$ 41,870,325	\$ 26,350,375	\$ 18,807,375	\$ 24,058,600	\$ 95,452,400	\$ 92,222,075	\$ 89,638,050	\$ 100,683,600
	\$ 91,253,925	\$ 26,729,650	\$ 14,090,050	\$ 25,595,025	\$ 41,354,025	\$ 37,676,200	\$ 24,853,375	\$ 18,878,325	\$ 23,690,675	\$ 85,554,450	\$ 87,081,125	\$ 86,935,475	\$ 94,704,625
<i>Vail % Inc(Dec) in sales</i>	3.78%	19.78%	7.83%	12.64%	10.58%	11.13%	6.02%	-0.38%	1.55%	11.57%	5.90%	3.11%	6.31%
												<b>Year-to-date:</b>	5.14%
<b>Sales - Winter Park (5%)</b>	\$ 17,473,000	\$ 4,965,420	\$ 2,169,500	\$ 4,411,580	\$ 6,336,900	\$ 5,917,760	\$ 4,608,640	\$ 2,269,100	\$ 4,045,920	\$ 15,635,620	\$ 12,623,660	\$ 12,603,340	\$ 17,641,740
	\$ 16,081,140	\$ 4,705,120	\$ 2,013,580	\$ 3,596,420	\$ 5,526,520	\$ 4,541,140	\$ 4,336,440	\$ 2,078,940	\$ 3,892,860	\$ 13,683,600	\$ 11,472,820	\$ 11,432,860	\$ 17,473,000
<i>Winter Park % Inc(Dec) in sales</i>	8.66%	5.53%	7.74%	22.67%	14.66%	30.31%	6.28%	9.15%	3.93%	14.27%	10.03%	10.24%	0.97%
												<b>Year-to-date:</b>	6.17%

## Mountain Communities - Monthly Comparison



	Mar 14/13	Apr 14/13	May 14/13	Jun 14/13	Jul 14/13	Aug 14/13	Sep 14/13	Oct 14/13	Nov 14/13	Dec 14/13	Jan 15/14	Feb 15/14	Mar 15/14
Aspen	11.53%	20.87%	12.29%	14.90%	16.06%	13.06%	7.46%	3.70%	11.65%	8.93%	12.22%	13.70%	2.24%
Breckenridge	13.83%	30.20%	8.20%	14.13%	8.29%	10.34%	6.43%	9.69%	9.52%	12.57%	12.26%	10.05%	5.77%
Crested Butte	15.92%	9.00%	9.50%	13.02%	17.02%	16.78%	24.48%	31.36%	12.67%	17.60%	19.58%	13.69%	10.93%
Frisco	9.79%	21.75%	27.86%	18.40%	15.10%	15.52%	23.35%	19.43%	7.04%	28.17%	23.20%	29.29%	18.43%
Glenwood Springs	5.88%	7.67%	5.26%	5.99%	10.20%	9.85%	13.42%	12.32%	10.33%	6.62%	12.68%	9.83%	8.97%
Snowmass Village	12.00%	-9.80%	-5.96%	15.50%	16.43%	10.87%	38.31%	14.53%	29.21%	18.30%	3.91%	13.58%	-2.70%
Steamboat Springs	7.95%	8.27%	6.64%	9.61%	14.06%	10.12%	8.86%	11.77%	11.58%	9.21%	6.35%	10.07%	2.67%
Telluride	17.13%	8.95%	14.17%	8.32%	12.03%	9.77%	11.45%	37.06%	14.25%	26.38%	4.21%	20.04%	7.79%
Vail	3.78%	19.78%	7.83%	12.64%	10.58%	11.13%	6.02%	-0.38%	1.55%	11.57%	5.90%	3.11%	6.31%
Winter Park	8.66%	5.53%	7.74%	22.67%	14.66%	30.31%	6.28%	9.15%	3.93%	14.27%	10.03%	10.24%	0.97%